

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (645S630810) RUTF - Motor Vehicle Division
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 27,700,519	\$ 27,760,997	\$ 27,804,332	\$ 27,804,332
Salary Adjustment	60,478	43,335	0	0
	<u>27,760,997</u>	<u>27,804,332</u>	<u>27,804,332</u>	<u>27,804,332</u>
Total Resources	<u>\$ 27,760,997</u>	<u>\$ 27,804,332</u>	<u>\$ 27,804,332</u>	<u>\$ 27,804,332</u>
Disposition of Resources				
Gov Fund Type Transfers - Other A	\$ 27,396,531	\$ 27,804,332	\$ 27,804,332	\$ 27,804,332
Reversions	364,466	0	0	0
Total Disposition of Resources	<u>\$ 27,760,997</u>	<u>\$ 27,804,332</u>	<u>\$ 27,804,332</u>	<u>\$ 27,804,332</u>